




The Children's Assessment Center
2016 Annual Report



*“Love cures people—
both the ones who
give it and the ones
who receive it.”*

Dr. Karl Menninger

The Children’s Assessment Center’s mission is to provide a professional, compassionate and coordinated approach to the treatment of sexually abused children and their families and to serve as an advocate for all children in our community. As a collaboration of Harris County Commissioners Court and The Children’s Assessment Center Foundation, The CAC represents a true partnership between the public and private sectors for the most effective service delivery to children and families.

Dear Friends and Supporters,

It is my privilege to share with you the 2016 Annual Report for The Children's Assessment Center (CAC). This report highlights our accomplishments as we continue to provide services for sexually abused children in Harris County.

As the years go by, we continue to see incidents of child sexual abuse increase in ways previously not imagined.

- With new technology, our Forensic Interviewers and Family Advocates hear stories of innocent children being lured in chat rooms or by social networking apps by calculating predators who groom our children into false friendships using extreme manipulative tactics.
- We now see young children viewing pornography online and our therapists and psychologists wonder if this is affecting the brain development of our young children.
- Our Multidisciplinary Team members continue to see an increase in youth with sexual behavior problems.
- And lastly, we see young boys and girls being trafficked for money on our city streets, many of them running away from abusive homes just to be lured into the commercial sex trade industry.

Our goal to expand our facility is even more needed than we originally imagined. We look forward to providing critical services for our children as well as educating all first responders and our community on the signs and symptoms of child sexual abuse. Please consider supporting our Restoring Hope, Rebuilding Lives Capital Campaign for a better tomorrow and future for all children. Thank you,



Elaine Stolte

Elaine Stolte, Executive Director, The Children's Assessment Center

WHAT WE DO

CAC PROGRAMS AND SERVICES The CAC programs are designed to provide a seamless collaboration to minimize trauma, break the cycle of abuse and empower families to protect children. The CAC provides services designed to meet the physical and emotional needs of sexually abused children, their siblings and non-offending caregivers. The CAC offers services through the following divisions: Forensic Services, Family Advocates, Multidisciplinary Team Enhancement Program, Medical Clinic, Therapy and Psychological Services, Children's Services and Community Outreach and Training.

Our mission is accomplished through: 1) digitally recorded forensic interviews of children's statements reducing the need for multiple interviews by the various entities involved in a child sexual abuse case; 2) sexual abuse and assault examinations using digital colposcopy, a non-invasive procedure conducted by trained pediatricians; 3) therapy and psychological services to help child sexual abuse victims and their families heal; 4) expert testimony in civil and criminal court cases; 5) advocacy for children and families; and 6) community outreach and training to heighten awareness and prevention of child sexual abuse.

WHO WE ARE

The Children's Assessment Center (The CAC) is Harris County's only children's advocacy center serving sexually abused children and their families. Established in 1991, The CAC is dedicated to providing a multidisciplinary team approach in the prevention, assessment, investigation and treatment of child sexual abuse. Using a multidisciplinary and coordinated approach in handling sexual abuse cases, The CAC houses professionals from 53 partner agencies, including law enforcement, medical clinic personnel, psychological/psychiatric services and governmental investigative entities, all with the common purpose of protecting children.

MULTIDISCIPLINARY TEAM ENHANCEMENT PROGRAM

In 2015, The Children's Assessment Center added the Multidisciplinary Team Enhancement Program to the type of services provided. The MEP was designed to improve coordination of investigative activities between local law enforcement partners and the Department of Family and Protective Services. The focus of MEP is to proactively strengthen and sustain The CAC's MDT in order to ensure timely access to the full array of services for all children, and to ensure effective communication, coordination and collaboration at all stages. It is through collaboration and information sharing that MEP will enhance and ensure safety, justice and healing for child sexual abuse victims. The ultimate beneficiaries are children and families because this system will allow The CAC to engage with children and families at an earlier point in time, providing critical intervention, family advocacy and therapeutic services more efficiently.

Statewide Intakes reviewed by MEP: (Sept 2015 - February 29, 2016)

8,043 Statewide Intakes Reviewed

The CAC participated in a month long evening news series entitled, Dark Secrets: Uncovering Child Predators with Fox 26 News.

The month long Fox 26 News series, Dark Secrets: Uncovering Child Predators, highlighted the problem of child sex abuse in hopes of coming up with a solution. CAC staff were interviewed at The CAC and at the Fox 26 News studio on various topics surrounding child sexual abuse in Harris County. CAC experts provided an overview of the services at The CAC, tips on how parents can recognize signs and symptoms, and the steps to take to report child sexual abuse.

FORENSIC SERVICES

The overall goal of the Forensic Services Division is to minimize trauma to children by reducing the number of times a child is interviewed during the investigation of child sexual abuse, to conduct the highest quality forensic interviews and evaluations using forensically sound methods and techniques, and to provide support to the non-offending caregiver during the investigative process. The Forensic Services Division strives to provide a seamless collaboration between the multidisciplinary team (MDT) allowing professionals from different entities to develop strategies for working together to meet their specific obligations while reducing the amount of trauma felt by the child victim. The benefits of the MDT approach are more credible evidence, stronger civil and criminal cases, and better assessment of children's needs.

Departmental Services: (March 1, 2015 – February 29, 2016)

3,024 Forensic Interviews

458 Forensic Evaluation Services

2,437 Family Advocacy Services

The Children's Assessment Center hosted Advanced Child Abuse Training for Law Enforcement.

This three day training was held on November 5th, 17th and 24th. The Advanced Child Abuse Investigation training is designed to improve law enforcement's response to cases of child abuse, neglect, and exploitation. This training combines the most up-to-date interviewing and investigative techniques with the knowledge needed to ensure full victim restoration through the use of multidisciplinary teams.

MEDICAL SERVICES

Baylor College of Medicine and Texas Children's Hospital make a significant difference in the lives of abused children in our community. Children receiving services at The Children's Assessment Center Medical Clinic receive the highest quality of care by skilled physicians. These dedicated doctors provide the sexual assault exams and unimpeachable expert testimony that is needed in court. Pediatric physicians administer sexual abuse and sexual assault examinations utilizing state-of-the-art, non-invasive equipment. This helps minimize the child's discomfort and fear during the exam and provides recorded evidence that may be utilized during court hearings.

Medical Services Provided: (March 1, 2015– February 29, 2016)

905 Sexual Abuse Exams/Sexual Assault Exams provided

The CAC partnered with The Diana R. Garland School of Social Work at Baylor University, Houston Campus to launch the Family Advocate Internship.

The Garland School of Social Work at Baylor University now offers its Master of Social Work program on the campus of South Main Baptist Church in downtown Houston. The CAC collaborated with Baylor to provide a placement site for a first year student to complete an internship in social work, under supervision of a CAC Family Advocate.



THErapy AND PSYCHOLOGICAL SERVICES



The CAC's Therapy and Psychological Services Division is instrumental in caring for children's emotional needs and clinical management of cases. The CAC offers a variety of services ranging from crisis intervention and psychological evaluations to group, family and individual therapy of child victims, siblings and non-offending caregivers. Upon referral, every child is evaluated so that therapists may design a unique treatment plan specific for each child. The CAC's Therapy and Psychological Services Division has been applauded for their model mental health programs by the National Children's Alliance.

Departmental Services: (March 1, 2015 – February 29, 2016)

6,410 Therapy & Psychological Services – Children

3,279 Therapy & Psychological Services – Adults

The Children's Assessment Center pilots the Harris County Juvenile Information System (HCJIS).

This initiative has yielded the creation of the Harris County Juvenile Information System (HCJIS). HCJIS is an electronic system that enhances the quality of social, educational, mental health, and medical services juveniles receive by allowing providers to share information and work together toward mutually identified goals. The HCJIS is one of the only functioning Juvenile Information Sharing System in the nation.

CHILDREN'S SERVICES

The primary goal of the Children's Services Division is to support the services provided at The CAC by providing children a safe, nurturing place to play and interact with peers before and after their services. The Children's Services Division includes the components of the playroom, volunteer program, children's closet, art activities, holiday gift and clothing drives as well as a back-to-school program. Children's Services hosts the children's annual holiday party, the back-to-school program and many summer fun activities. The CAC's on-site playroom, which is staffed by three CAC staff members as well as specially trained volunteers, provides a safe haven for children while awaiting services or during a lengthy investigation of alleged abuse.

Children's Services: (March 1, 2015 – February 29, 2016)

2,054 Children Served by Special Events

4,365 Hours Volunteers Served in Playroom

6,342 Child Visits to Playroom

8,480 Hours Children were Served in the Playroom

The CAC collaborated with CAC's of Texas and held the first Children's Advocacy Center of Texas Volunteer Coordinator Networking Forum.

Volunteer Coordinators from thirty-seven child advocacy centers across Texas gathered at The CAC to advance their knowledge of building and enhancing volunteer programs within CAC programs. Staff from the CAC's Training, Outreach and Children's Services presented on The CAC Volunteer Program.

TRAINING AND OUTREACH

The goal of The CAC's Community Outreach and Training Division is to increase public awareness and educate community members on child abuse topics. Our staff is frequently invited to make presentations to schools, civic organizations, religious organizations and other social service agencies to educate professionals and parents about issues related to child sexual abuse. We continue to provide extensive community outreach including educational programs, community and professional trainings and expert court testimony.

Departmental Services: (March 1, 2015 - February 29, 2016)

11,985 Community members, parents, students and professionals educated

370 Training events conducted

129 CAC tours provided

The Children's Assessment Center revised its Multidisciplinary Team Working Protocols and Memorandum of Understanding.

The CAC's Protocols and MOU improve the mission of the Harris County multidisciplinary team. The CAC welcomed eight new partner agencies: Cypress Fairbanks Independent School District Police Department, Galena Park Police Department, Harris County Precinct 1, Harris County Precinct 5, Harris County Precinct 6, Homeland Security Investigations, Katy Independent School District Police Department and United States Postal Inspection Service.

COLLABORATING ORGANIZATIONS

COLLABORATING ORGANIZATIONS The Children's Assessment Center has a formal relationship with the following 53 partner agencies, many of which are co-housed at The CAC. The CAC and its partners are involved in the investigation, legal aspects and delivery services to child sexual abuse victims and their families.

Aldine Independent School District Police Department
Alief Independent School District Police Department
Baylor College of Medicine/Texas Children's Hospital
Baytown Police Department
Bellaire Police Department
**Child Advocates, Inc. / Court Appointed
Special Advocates**
Communities in Schools Houston, Inc.
Crime Stoppers of Houston, Inc.
**Cypress Fairbanks Independent School
District Police Department**
Deer Park Police Department
Federal Bureau of Investigation
Friendswood Police Department
Harris County Attorney's Office
Harris County Constables Office, Pct. 1
Harris County Constables Office, Pct. 4
Harris County Constables Office, Pct. 5
Harris County Constables Office, Pct. 6
Harris County District Attorney's Office
Harris County Institute of Forensic Sciences
**Harris County Protective Services
for Children and Adults**
Harris County Public Health and Environmental Services
Harris County Sheriff's Office
Hedwig Village Police Department
Homeland Securities Investigations
**Houston Area Women's Center/
Children's Court Services**
**Houston Independent School District
Police Department**
**Houston Metro Internet Crimes Against
Children Task Force (ICAC)**

Houston Police Department
Humble Police Department
Jacinto City Police Department
Jersey Village Police Department
**Katy Independent School District
Police Department**
Katy Police Department
Lakeview Police Department
La Porte Police Department
Memorial Hermann Healthcare Systems
Memorial Village Police Department
**Pasadena Independent School District
Police Department**
Pasadena Police Department
Seabrook Police Department
Southside Place Police Department
**Spring Independent School District
Police Department**
**Spring Branch Independent School District
Police Department**
Spring Valley Village Police Department
Stafford Police Department
Texas Center for the Missing
**Texas Department of Family and
Protective Services**
Texas Rangers -Company "A"
**The United States Attorney's Office
Southern District of Texas**
Tomball Police Department
U.S. Postal Inspector
Webster Police Department
West University Place Police Department

THE CHILDREN'S ASSESSMENT CENTER 2016 Financials

FOR THE PERIOD MARCH 1, 2015 - FEBRUARY 29, 2016

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
SUPPORT AND REVENUE				
Grants & contracts		\$ 2,968,818		\$ 2,968,818
Contributions, including capital campaign\$	628,245	\$ 865,946		\$ 1,494,191
Fundraising income, net of expense	\$ 289,790			\$ 289,790
Usage fee	\$ 1,070,000			\$ 1,070,000
Other revenue	\$ 195,562			\$ 195,562
Investment income	\$ 24,465	\$ 39		\$ 24,504
Net assets released from restriction	\$ 1,679,420	\$ (1,679,420)		\$ -
Total revenue and other support	\$ 3,887,482	\$ 2,155,383	\$ -	\$ 6,042,865
EXPENSES				
Support of The Children's Assessment Center	\$ 2,588,874			\$ 2,588,874
Management and General	\$ 410,458			\$ 410,458
Fundraising	\$ 340,362			\$ 340,362
Total expense	\$ 3,339,694	\$ -	\$ -	\$ 3,339,694
INCREASE IN NET ASSETS	\$ 547,788	\$ 2,155,383	\$ -	\$ 2,703,171*
Beginning Net Assets	\$ 31,103,856	\$ 5,958,704	\$ 50,000	\$ 37,112,560
Ending Net Assets	\$ 31,651,644	\$ 8,114,087	\$ 50,000	\$ 39,815,731

** The CAC Foundation Board has designated \$700,000 of unrestricted net assets for capital expansion. These are unaudited numbers. A complete audited financial statement is available upon request.*

TOTAL CLIENTS SERVED

March 1, 2015 - February 29, 2016

Total Number of Children Receiving Services **3,647**

Total Number of Adults Receiving Services **1,639**

Total Clients Receiving Services **5,286**

CAC SERVICES PROVIDED

Forensic Services

5,919

Therapy & Psychological
Services - Children

6,410

Therapy & Psychological
Services - Adults

3,279

Medical Services Provided

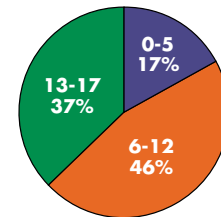
905

Playroom Visits

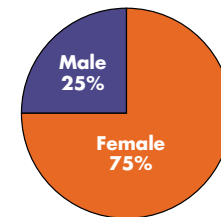
6,401

*Includes Forensic Interviews, Forensic Evaluation
Services and Family Advocate Services

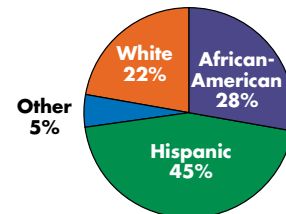
AGES



GENDER



ETHNICITY



2016 DONOR LIST*

\$1,000,000 +

State of Texas - Office of the Governor

\$500,000 +

Children's Advocacy Centers of Texas, Inc.
Harris County Sheriff's Office

\$100,000 +

Cameron, a Schlumberger Company
John S. Dunn Foundation
Meadows Foundation

\$50,000 +

Child Care Council of Greater Houston
Harris County Community
Services Department
Houston Oilman's Invitational
Shooting Tournament

\$20,000+

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Mr. and Mrs. Brady E. Crosswell
Denson Foundation
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Hamman Foundation
Mr. and Mrs. Stephen Lubanko
Momentum Porsche
Neiman Marcus
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\$15,000 +

ConocoPhillips
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Texas Children's Hospital

\$10,000 +

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The Ellwood Foundation
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Mr. and Mrs. Kevin Jebbitt
Mr. Steve Weinheimer and
Ms. Lynn Jenkins
Mr. and Mrs. Javier Loya
Mr. Mike Loya
OTC Global Holdings LP
Vantage Drilling Company

\$5,000 - \$9,999

Atlas Commodity Markets
Blue Cross and Blue Shield of Texas
Mr. and Mrs. Ken Borglum
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Mr. and Mrs. Richard M. Brushoff
CenterPoint Energy
Comcast
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Elite Care Emergency Center -
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National Children's Alliance
Pasadena ISD-Police Department
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Mr. Hernan Scolari
Mr. and Mrs. Alan Smith
Spindletop Charities, Inc.
Sutton Ventures Group, L.L.C.
SYSCO Corporation
The TJX Foundation, Inc.
Trammo Gas
Mr. and Mrs. John A. Weinzierl

\$1,000 - \$4,999

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Mr. Mark Anderson
Annunciation Greek Orthodox Cathedral
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Division of the Houston
Health Department
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Ms. Ursaline Hamilton
Ms. Donae Hermosa
Houston-Galveston Area Council
Houstonia Magazine
IVG Energy
KTRK-TV ABC News
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Mr. Jonathan Tesfaye
The Thread Alliance
United Way of Texas Gulf Coast -
Combined Federal Campaign
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Ms. Nicole Vogel
Mr. and Mrs. Yuri Waldo
Mr. and Mrs. Eric Winter
Mrs. Kimberley Wright

\$100 - \$999

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Ms. Tami Grove
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Mrs. Laura Haas
Mr. and Mrs. Matt Hader
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In Memory of Anne Marie
Luedemann Emerson
Mr. John Bickel, LCSW

In Honor of

In Honor of Ken Newberry
Mrs. Michelle Barron
In Honor of Angie Murray
Ms. Monica Guidry

*** donations (3/1/15 - 2/29/16)**

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Paul Bragg *Assistant Treasurer*
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Diane Caplan
Brady Crosswell
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William Henderson
David Key
Kelley Lubanko
Lauren Maloy
Rob Sanchez
Jordan Seff
John Sinders
Megan Sutton-Reed
Kelli Weinzierl



*The Foundation Board meets quarterly
and has 2 responsibilities: Fundraising & Advocacy
Reporting period March 1, 2015 - February 29, 2016*



**The Children's Assessment Center
The John M. O'Quinn Campus
2500 Bolsover, Houston, TX 77005
Phone: 713.986.3300 Fax: 713.986.3553
www.cachouston.org**