



The Children's Assessment Center

2018 Annual Report

MISSION

The Children's Assessment Center's mission is to provide a professional, compassionate and coordinated approach to the treatment of sexually abused children and their families and to serve as an advocate for all children in our community. As a collaboration of Harris County Commissioners Court and The Children's Assessment Center Foundation, The CAC represents a true partnership between the public and private sectors for the most effective service delivery to children and families.

"Anyone who does anything to help a child in his life is a hero to me."

- Fred Rogers



Dear Friends and Supporters,

It is my privilege to share with you the 2018 Annual Report for The Children's Assessment Center (The CAC). This report highlights our accomplishments as we continue to provide a trauma-informed approach to the treatment of sexually abused children in Harris County, using best practices as our measure. Our goal is to provide the full array of professionally recommended services, at the highest standard of care, to all children who need us during such a traumatic time. These services include: forensic interviews for children, a multidisciplinary team response in collaboration with our partner agencies, family advocate services for families, medical exams, therapy and psychological services, and evidence-based trainings for our staff, partners, and the community at large. These services are critical for the overall healing of children and families, as well as for increasing our awareness as experts in the field of child sexual abuse.



It is with great pride that The CAC Foundation Board announces the completion of our capital campaign and we thank our philanthropic community for your support in achieving this milestone of raising \$33 million for The CAC. Our expanded facility allows for increased prevention trainings and efficient multidisciplinary team response with our partner agencies. The new child-friendly facility now allows for a welcoming environment, which is warm and protective, so children feel safe while receiving services. In Harris County, the direct and immediate costs of child sexual abuse are nearly \$35 million annually. It only costs \$10.53 to train an adult to improve their child-protective behaviors. Our expanded training center allows us to substantially increase our prevention and training efforts for first responders, youth serving organizations, and our community at large. Thank you for helping us make a difference.

Elaine Stoltz

A handwritten signature in black ink that reads "Elaine Stoltz". The script is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Executive Director, The Children's Assessment Center



WHAT WE DO

CAC Programs and Services The CAC's programs are designed to provide a seamless collaboration to minimize trauma, break the cycle of abuse, and empower families to protect children. The CAC provides services designed to meet the physical and emotional needs of sexually abused children, their siblings, and non-offending caregivers. The CAC offers services through the following divisions: Forensic Services, Family Advocates, Multidisciplinary Team Enhancement Program, Medical Clinic, Therapy and Psychological Services, Children's Services, and Community Outreach and Training.

Our mission is accomplished through: 1) digitally recorded forensic interviews of children's statements, reducing the need for multiple interviews by the various entities involved in a child sexual abuse case; 2) sexual abuse and assault examinations using digital colposcopy, a non-invasive procedure conducted by trained pediatricians; 3) therapy and psychological services to help child sexual abuse victims and their families heal; 4) expert testimony in civil and criminal court cases; 5) advocacy for children and families; and 6) community outreach and training to heighten awareness and prevention of child sexual abuse.



WHO WE ARE

The Children's Assessment Center (The CAC) is Harris County's only children's advocacy center serving sexually abused children and their families. Established in 1991, The CAC is dedicated to providing a multidisciplinary team approach in the prevention, assessment, investigation, and treatment of child sexual abuse. Using a multidisciplinary and coordinated approach in handling sexual abuse cases, The CAC houses professionals from 54 partner agencies, including law enforcement, medical clinic personnel, psychological / psychiatric services, and governmental investigative entities, all with the common purpose of protecting children.

MULTIDISCIPLINARY TEAM ENHANCEMENT PROGRAM

In 2018, The Children's Assessment Center added the Multidisciplinary Enhancement Initiative/MEI (formerly MEP) to our array of services. The MEI was designed to improve coordination of investigative activities between local law enforcement partners and the Department of Family and Protective Services. The focus of MEI is to proactively strengthen and sustain The CAC's MDT in

order to ensure timely access to the full array of services for all children, and to ensure effective communication, coordination and collaboration at all stages. It is through collaboration and information sharing that MEI will enhance and ensure safety, justice, and healing for child sexual abuse victims. The ultimate beneficiaries are children and families, because this system will allow The CAC to engage with children and families at an earlier point in time. This is important to providing critical intervention, family advocacy, and therapeutic services more efficiently.

THERAPY AND PSYCHOLOGICAL SERVICES

The CAC's Therapy and Psychological Services Division is instrumental in caring for children's emotional needs and the clinical management of cases.

The CAC offers a broad range of services to child sexual abuse survivors and their family members. Specific interventions include Psychiatric Evaluation, Medication Maintenance, Psychological Evaluation, Crisis Intervention, Individual Therapy, Group Therapy, and Family Therapy. Upon referral, every CAC client participates in an Intake Process that yields a unique treatment plan catered to their specific needs. The CAC's Therapy and Psychological Services Division has been applauded for their model mental health programs by the National Children's Alliance.

6,155 Children received
Psychological / Therapy Services

3,775 Adults received
Psychological / Therapy Services

FORENSIC SERVICES

The overall goal of the Forensic Services Division is to minimize trauma to children by reducing the number of times a child is interviewed during the investigation of child sexual abuse, to conduct the highest quality forensic interviews and evaluations using forensically sound methods and techniques, and to provide support to the non-offending caregiver and the multidisciplinary team during the investigative process.

The Forensic Services Division strives to provide a seamless collaboration between the Multidisciplinary Team (MDT). The MDT allows professionals from different entities to develop strategies for working together to meet their specific obligations while reducing the amount of trauma felt by the child victim. The benefits of the MDT approach are more credible evidence, stronger civil and criminal cases, and better assessments of children's needs.

4,274 Children Interviewed



Forensic Services Respond to School Shooting

In response to the Santa Fe High School shooting in May 2018, The Federal Bureau of Investigations (FBI) organized a community services response immediately following the crisis. CAC forensic interviewers were on-site to assist with interviews of minors who were potential witnesses to this violent crime and who were having psychosomatic responses. CAC Forensic Interviewers Lisa Holcomb, BS, Brittany Dancer, MA, and Claudia Gonzalez, LPC-S, along with Lisa Bourgoyne and interviewers from The Advocacy Center of Galveston County, assisted in the response. The value of research-based and trauma-informed forensic interviews was salient in gathering verbal accounts from student witnesses.

MEDICAL SERVICES

Baylor College of Medicine and Texas Children's Hospital make a significant difference in the lives of abused children in our community.

Children receiving services at The Children's Assessment Center Medical Clinic receive the highest quality of care from skilled physicians. These dedicated doctors provide the sexual assault exams and crucial expert testimony that is needed in court. Pediatric physicians administer sexual abuse and sexual assault examinations utilizing state-of-the-art, non-invasive equipment. This helps minimize the child's discomfort and fear during the exam and provides recorded evidence that may be utilized during court hearings.

1,206 Children received medical services



CHILDREN'S SERVICES

The primary goal of the Children's Services Division is to support the services provided by The CAC by providing children a safe, nurturing place to play and interact with peers before and after their services.

The Children's Services Division includes the Activity Center, a volunteer and intern program, the Rainbow Room, art activities, holiday gift and clothing drives, and an annual back-to-school program. Additionally, Children's Services hosts the annual children's holiday party, back-to-school event, and many other child-friendly fun activities throughout the year. The CAC's on-site Activity Center, which is staffed by four CAC staff members and specially trained volunteers and interns, provides a safe haven for children while awaiting services or during a lengthy investigation of alleged abuse.

8,075 Activity Center Child Visitors

94 Activity Center Volunteers

Completed Capital Campaign & Building Expansion

It is with great pride that The CAC Foundation Board announced the completion of their capital campaign in September of this year. The new expanded facility added 89,000 square feet to the current building; 21,000 additional square feet to house partner agencies; 18 additional therapy and interview rooms; a new 14,500 square foot conference center allowing for prevention and training; and a new 6-story parking garage adding 249 additional parking spaces. The expansion will allow for increased prevention trainings as well as coordinated multidisciplinary services with partner agencies for the sexually abused children and their families in Harris County. This child-friendly facility has a welcoming environment that is warm and protective so that children feel safe receiving services and can begin their path to healing.

TRAINING AND OUTREACH

The goal of The CAC's Community Outreach and Training Division is to increase public awareness and educate community members on both child abuse topics and child abuse prevention. Our staff is frequently invited to make

presentations to schools, civic organizations, religious organizations, and other social service organizations to educate professionals, parents, and children about topics related to child sexual abuse. We continue to provide extensive community outreach that includes educational and prevention programs, community and professional trainings, and ongoing trainings to employees of The CAC

List of Trainings Provided:

**Darkness to Light - Stewards of Children , Netsmartz,
P.S. It's My Body, Volunteer Training, etc.**

14,000 + Community members, parents, students and professionals educated

616 Trainings Provided

6th Annual Urban Team Forum Held at The CAC

On October 15th - 17th The Children's Assessment Center hosted 41 Executive Directors from large urban advocacy centers and members of the National Children's Alliance for a 3-day training. Advocacy Centers from urban programs from NYC to San Diego, California to Detroit, Michigan to Baltimore, Maryland were in attendance with other fellow executive directors from urban cities. Topics included: Expanding access - equity and CAC service delivery, initiatives to increase mental health services, trauma informed CACs, leadership and coaching, organizational excellence, and innovative prevention initiatives.

COLLABORATING ORGANIZATIONS

COLLABORATING ORGANIZATIONS The Children's Assessment Center has formal relationships with the following 54 partner agencies, many of which are co-housed at The CAC. The CAC and its partners are involved in the investigations, legal aspects, and delivery services to child sexual abuse victims and their families.

Aldine I.S.D. Police Department
Alief I.S.D. Police Department
Baylor College of Medicine /
Texas Children's Hospital
Baytown Police Department
Bellaire Police Department
Cypress Fairbanks I.S.D. Police Department
Child Advocates, Inc.
Communities In Schools, Houston Inc.
Crime Stoppers of Houston
Deer Park Police Department
Federal Bureau of Investigation
Friendswood Police Department
Galena Park Police Department
Harris County Constable Precinct 1
Harris County Constable Precinct 4
Harris County Constable Precinct 5
Harris County Constable Precinct 6
Harris County Attorney's Office
Harris County District Attorney's Office
Harris County Institute of Forensic Sciences
Harris County Juvenile Probation Department
Harris County Protective Services for Children
and Adults
Harris County Sheriff's Office
Hedwig Village Police Department
Homeland Security Investigations (HSI)
Houston Area Women's Center/ Children's
Court Services

Houston I.S.D. Police Department
Houston Metro Internet Crimes Against
Children Task Force
Houston Police Department
Humble Police Department
Jacinto City Police Department
Jersey Village Police Department
Katy I.S.D. Police Department
Katy Police Department
La Porte Police Department
Lakeview Police Department
Memorial Hermann Healthcare
Memorial Village Police Department
Pasadena I.S.D. Police Department
Pasadena Police Department
Seabrook Police Department
Southside Place Police Department
Spring Branch I.S.D. Police Department
Spring I.S.D. Police Department
Spring Valley Police Department
Stafford Police Department
Texas Center for the Missing
Texas Department of Family and
Protective Services
Texas Rangers Company "A"
Tomball Police Department
United States Attorney's Office
United States Postal Inspection Service
Webster Police Department
West University Police Department

The Children's Assessment Center

2018 Financials

Financial Statement

For the period March 1, 2018 - February 28, 2019

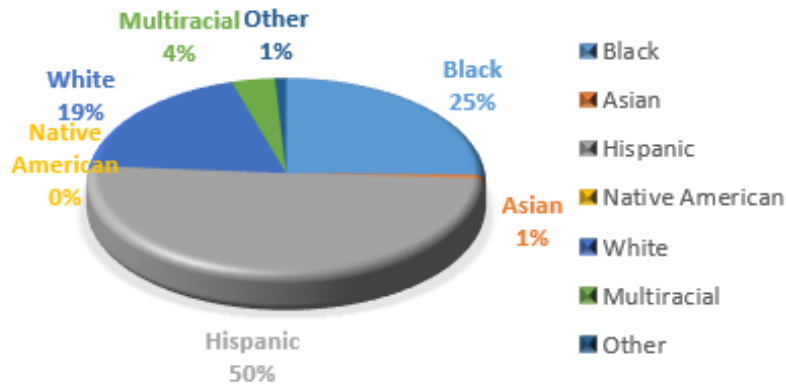
	Without Donor Restrictions	With Donor Restrictions	Total
SUPPORT AND REVENUE			
Grants & contracts		\$ 6,033,931	\$ 6,033,931
Contributions, including capital campaign	\$ 1,526,747	\$ 667,912	\$ 2,194,659
Fundraising income, net of expense	\$ 1,370,220		\$ 1,370,220
Usage fee	\$ 2,321,004		\$ 2,321,004
Investment income	\$ 1,587	\$ 57	\$ 1,644
Net assets released from restriction	\$ 3,611,653	\$ (3,611,653)	\$ -
Total revenue and other support	\$ 8,831,211	\$ 3,090,247	\$ 11,921,458
EXPENSES			
Support of the Children's Assessment Center			
Forensic services	\$ 1,911,053		\$ 1,911,053
Therapy & psychological services	\$ 1,752,105		\$ 1,752,105
Other program services	\$ 1,776,506		\$ 1,776,506
Management and General	\$ 734,197		\$ 734,197
Fundraising	\$ 585,733		\$ 585,733
Total expense	\$ 6,759,594	\$ -	\$ 6,759,594
INCREASE IN NET ASSETS	<u>\$ 2,071,617</u>	<u>\$ 3,090,247</u>	<u>\$ 5,161,864 *</u>
Beginning Net Assets	\$ 40,920,154	\$ 2,544,110	\$ 43,464,264
Ending Net Assets	\$ 42,991,771	\$ 5,634,357	\$ 48,626,128

* The CAC Foundation Board has designated \$1,500,000 of unrestricted net assets to a Special Use Fund for long-term and liquidity needs. These are unaudited numbers. A complete audited financial statement is available upon request.

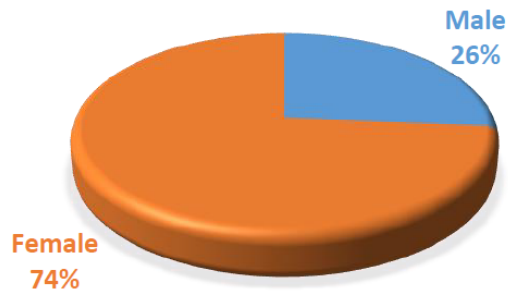
The Children's Assessment Center

2018 Statistics

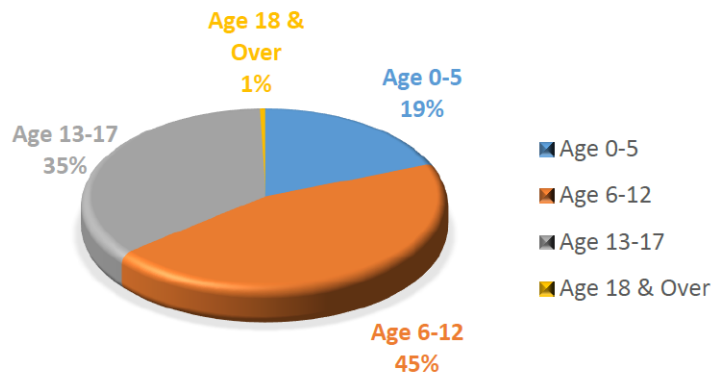
TOTAL CLIENTS BY ETHNICITY



TOTAL CLIENTS BY GENDER



TOTAL CLIENTS BY AGE GROUP



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\$1,000,000+
State of Texas - Office of the Governor

\$500,000+
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Laura and John Arnold
Houston Endowment Inc.

\$100,000+
John S. Dunn Foundation

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Mr. David Taylor
Mr. and Mrs. Paul Tuttle
Mr. Jordan Valer
Ms. Andrea Walsh
Mr. Jon Wesley
Mr. David Wilhite
Ms. Jacee C. Wolf

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In Memory of Cassie Smith
 Mr. and Mrs. Louis H. Runge
 Mr. and Mrs. Mark McCracken
 Dr. and Mrs. Kenneth D. Wells, M.D.
 Mr. and Mrs. Michael A. Stolte

In Honor of
In Honor of Forensic Services and
 Family Advocates 2017
 Mr. and Mrs. Michael A. Stolte
In Honor of Ted Poe
 The Honorable Michael T. McSpadden
In Honor of The CAC Finance Team 2016
 Mr. and Mrs. Louis H. Runge

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Anthony Gibson

Rhonda Graff

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William Henderson

David Key

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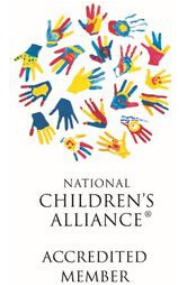
Lauren Maloy

Philip Miller

Rob Sanchez

Jordan Seff

Kelli Weinzierl



The Foundation Board meets quarterly
and has 2 responsibilities: *Fundraising & Advocacy*
Reporting period March 1, 2018 - February 29, 2019



The Children's Assessment Center

The John M. O'Quinn Campus

2500 Bolsover, Houston, TX 77005

Phone: 713.986.3300 Fax: 713.986.3553

www.cachouston.org